

AN ACT

To amend Sections 1, 2, 3, 4, 5, 7, 8, 9, 10 and 11 of CSL No. 13-16-05 by adding a new office PMO and to appropriate the sum of \$500,000 for its operation; \$355,297.07 for the Other U.S. Federal Programs; \$18,045 for Other Non U.S. Federal Programs and an additional amount of \$5,266,976 from the Compact Prior Year Unallocated Fund; incorporating JEMCO's approval on certain Compact funded programs and de-appropriating the sum of \$139,742 from Compact Funds; de-appropriating the sum of \$48,692 from the General Fund resulting from the corrections made on certain locally funded positions; inserting item (3) and item (4) in Section 1 and a new Section 8-A; correcting the employment ceiling and make necessary amendments to Sections 10 and 11, and for other purposes.

Be it enacted by the Chuuk State Legislature:

Section 1. Amendment. Section 1 of CSL No. 13-16-05 is hereby amended to read as follows:

"Section 1. Budget for the State. There is hereby enacted a Chuuk State Budget for the internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State Government, State Public Auditor Office, State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority vested in the Legislature by article VIII, Section 4 of the State of Chuuk Constitution.

(a) Anticipated Revenues: The state anticipates the following revenues as projected and available for appropriation for the fiscal year ending September 30, 2017.

(1) Compact Sectorial Grants

a)	Education	\$ 10,696,170.00
i)	SEG	\$ 4,014,878.00
b)	Health Sector	\$ 9,720,124.00
c)	Public Infrastructure	\$ 10,621,086.00
d)	Capacity Building	\$ 838,253.00
e)	Private Sector	\$ 428,835.00
f)	Environment	\$ 695,233.00
g)	ERA (7 th Sector)	\$ 674,738.00
h)	Prior Year Unallocated	\$ 5,266,976.00

(2) Local Revenues \$ 8,139,016.00

(3) Other U.S. Federal \$ 355,297.73

1 (4) Other Non U.S. Federal \$ 18,045.00

2 Total Projections \$ 51,468,648.73

3 (b) Definition. When use in this act, the phrases:

4 (1) "Agency" mean any agency, commission, authority, board, bureaus or
 5 the organization of Chuuk State Government as established by law and not
 6 specifically part of one of the three branches of the Chuuk State
 7 Government.

8 (2) "Appropriation" refers to a law enacted by Chuuk State Legislature
 9 which authorizes Chuuk State Government to incur obligations and to
 10 make payment out of the Chuuk State Treasury in accordance with the
 11 Constitution of the State of Chuuk.

12 (3) "Compact" refers to the Compact of Free Association, as amended,
 13 and its related agreements entered into between the Government of the
 14 Federated States of Micronesia and the Government of the United States
 15 and as Enacted as United States Public Law No. 108-188.

16 (4) "Departments" refers to any departments and offices as prescribed in
 17 the Organization Act of 2004, as amended.

18 (5) "Fiscal Procedure Agreement" means the Agreement concerning
 19 procedures for the implementation of the United States Economic
 20 Assistance Provided in the Compact of Free Association, as amended
 21 between the Government of the Federated States of Micronesia and the
 22 Government of the United States of America.

23 (6) "Fiscal Year" refers to each one-year period beginning October 1, and
 24 ending on the next following September 30. Each Fiscal Year shall be
 25 designated by number of the calendar year in which such Fiscal Year ends.

26 (7) "Governor" means the Governor of the State of Chuuk.

27 (8) "Internal Operations" means the internal operations of the Executive,
 28 Legislative and Judiciary Branches of the Chuuk State Government, State
 29 Boards, Commissions, Authorities and other programs.

30 Section 2. Amendment. Section 2 of CSL No. 13-16-05 is hereby amended to read as

31 follows:

"Section 2. Appropriation. The Legislature hereby authorized for appropriations of the sum of \$51,468,648.73, or so much thereof, to fund the internal operations of the Chuuk State Government for fiscal year ending September 30, 2017 provided, however that the amount authorized and appropriated may be adjusted by a later duly enacted statutes, if warranted by the state's economic and financial condition. The funds deriving from the Compact Sectorial Grants are herein authorized and appropriated subject to the conditions and requirements imposed on the uses and allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and such relevant Grant Awards.

Section 3. Amendment. Section 3 of CSL No. 13-16-05 is hereby amended to read as follows:

"Section 3. Operating Expenses of the Executive Branch. The sum of \$28,628,876 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2017, for the purpose of funding the internal operations of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

EXECUTIVE	COMPACT	LOCAL	TOTAL
A. HEALTH SERVICES			
1. Personnel	4,445,741		4,445,741
2. Travel	139,405	-0-	139,405
3. All Others			
i. Contr Serv.	1,002,218		1,002,218
ii. OCE	3,938,307	-0-	3,938,307
iii. Fixed Asst.	194,453	-0-	194,453
<i>Sub-Total</i>	<i>9,720,124</i>		<i>9,720,124</i>
B. EDUCATION			
1. Personnel	7,237,540		7,237,540
2. Travel	157,201	-0-	157,201
3. All Others			
i. Contr Serv.	3,069,047		3,069,047

1	ii. OCE	3,307,558		3,307,558
2	iii. Fixed Assets	368,634	-0-	368,634
3	<i>Sub-Total</i>	<i>14,139,980</i>	<i>-0-</i>	<i>14,139,980</i>
4				
5	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
6	1. Personnel	470,494	355,352	825,846
7	2. Travel	21,970	14,221	36,191
8	3. All Others			
9	i. Contr Serv.	77,100	147,600	224,700
10	ii. OCE	105,174	45,502	150,676
11	iii. Fixed Asset	-0-	6,500	6,500
12	<i>Sub-Total</i>	<i>674,738</i>	<i>569,175</i>	<i>1,243,913</i>
13				
14	D. MARINE RESOURCES			
15	1. Personnel	136,507	13,500	150,007
16	2. Travel	3,500	-0-	3,500
17	3. All Others			
18	i. Contr Serv.	15,000	-0-	15,000
19	ii. OCE	31,000	-0-	31,000
20	iii. Fixed Assets	-0-	-0-	-0-
21	<i>Sub-Total</i>	<i>186,007</i>	<i>13,590</i>	<i>199,597</i>
22				
23	E. AGRICULTURE			
24	1. Personnel	202,937	-0-	202,937
25	2. Travel	27,000	-0-	27,000
26	3. All Others			
27	i. Contr Serv.	20,000	-0-	20,000
28	ii. OCE	32,480	-0-	32,480
29	iii. Fixed Assets	7,800	-0-	7,800
30	<i>Sub-Total</i>	<i>290,217</i>	<i>-0-</i>	<i>290,217</i>
31				

1	F. PUBLIC SAFETY			
2	1. Personnel	-0-	750,470	750,470
3	2. Travel	-0-	3,345	3,345
4	3. All Others			
5	i. Contr Serv.	-0-	38,270	38,270
6	ii. OCE	-0-	94,891	94,891
7	iii. Fixed Assets	-0-	17,000	17,000
8	<i>Sub-Total</i>	<i>-0-</i>	<i>903,976</i>	<i>903,976</i>
9				
10	G. TRANSPORTATION AND PUBLIC WORKS			
11	1. Personnel	-0-	607,606	607,606
12	2. Travel	-0-	31,745	31,745
13	3. All Others			
14	i. Contr. Serv.	-0-	6,000	6,000
15	ii. OCE	-0-	223,700	223,700
16	iii. Fixed Assets	-0-	23,316	23,316
17	<i>Sub-Total</i>	<i>-0-</i>	<i>892,367</i>	<i>892,367</i>
18				
19	H. GOVERNOR'S OFFICE			
20	1. Personnel	-0-	196,354	196,354
21	2. Travel	-0-	30,000	30,000
22	3. All Others			
23	i. Contractual Serv.	-0-	149,375	149,375
24	ii. OCE	-0-	73,250	73,250
25	iii. Fixed Assets	-0-	60,000	60,000
26	<i>Sub-Total</i>	<i>-0-</i>	<i>508,979</i>	<i>508,979</i>
27				
28	I. ATTORNEY GENERAL			
29	1. Personnel	-0-	177,433	177,433
30	2. Travel	-0-	12,000	12,000
31	3. All Others			

1	i. Contr Serv.	-0-	19,330	19,380
2	ii. OCE	-0-	21,000	21,000
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	-0-	229,813	229,813
5				
6	J. PROJECT MANAGEMENT OFFICE (PMO).			
7	1. Personnel	90,650	-0-	90,650
8	2. Travel	20,000	-0-	20,000
9	3. All Others			
10	i. Contr Serv.	199,000	-0-	199,000
11	ii. OCE	59,000	-0-	59,000
12	iii. Fixed Assets	131,350	-0-	131,350
13	Sub-Total	500,000	-0-	500,000
14	Total Executive Branch	\$25,511,066	3,117,819	28,628,876

16 Section 4. Amendment. Section 4 of CSL No. 13-16-05 is hereby amended to read as
 17 follows:

18 "Section 4. Operating Expenses of the Legislative Branch. The sum of \$2,425,840 or so
 19 much thereof as may be necessary, is hereby appropriated from the General Fund of the
 20 State for the Fiscal year ending September 30, 2017, for the purpose of funding the
 21 operation of the Legislative Branch of the Chuuk State Government. The President and
 22 the Speaker shall be the allottee of the funds. The funds shall be apportioned as follows:

23	LEGISLATIVE	COMPACT	LOCAL	TOTAL
24	1. Personnel	-0-	1,745,892	1,745,892
25	2. Travel	-0-	136,175	36,175
26	3. All Others			
27	i. Contr Serv.	-0-	299,100	299,100
28	ii. OCE	-0-	159,296	159,296
29	iii. Fixed Assets	-0-	85,377	85,377
30	Sub-Total	-0-	2,425,840	2,425,840

Section 5. Amendment. Section 5 is hereby amended to read as follows:

"Section 5. Operating Expenses of the Judiciary Branch. The sum of \$607,968 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2017, for the purpose of funding the operation of the Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

JUDICIARY	COMPACT	LOCAL	TOTAL
1. Personnel	-0-	485,594	485,594
2. Travel	-0-	12,519	12,519
3. All Others			
i. Contr Serv.	-0-	27,355	27,855
ii. OCE	-0-	52,000	52,000
iii. Fixed Assets	-0-	30,000	30,000
Sub-Total	-0-	607,968	697,968

Section 6. Amendment. Section 7 of CSL No. 13-16-05 is hereby amended to read as follows:

"Section 7. Operation of the Commissions, Boards, Agencies, and Authorities. The sum of \$1,884,637 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the period ending September 30, 2017, for the purpose of funding the operational expenses of the Commissions, Boards, Agencies, and Authorities of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

A. LAND COMMISSION

ACTIVITIES	COMPACT	LOCAL	TOTAL
1. Personnel	-0-	141,766	141,766
2. Travel	-0-	8,000	8,000
3. All Others			
i. Contr. Serv.	-0-	1,000	1,000
ii. OCE	-0-	9,000	9,000
iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	-0-	159,766	159,766
2				
3	B. ELECTION COMMISSION			
4	1. Personnel	-0-	97,511	97,511
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr. Serv.	-0-	-0-	-0-
8	ii. OCE	-0-	158,582	158,582
9	iii. Fixed Assets	-0-	11,030	11,030
10	Sub-Total	-0-	267,123	267,123
11				
12	C. Recreation Board			
13	1. Personnel	-0-	26,694	26,694
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Contr Serv.	-0-	1,000	1,000
17	ii. OCE	-0-	800	800
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	-0-	28,494	28,494
20				
21	D. SCHOLARSHIP BOARD			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	5,656	-0-	5,656
24	3. All Others			
25	i. Contr Serv.	326,259	-0-	326,259
26	ii. OCE	18,100	-0-	18,100
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	350,015	-0-	350,015
29				
30	E. HOUSING AUTHORITY			
31	1. Personnel	-0-	52,568	52,568

1	2. Travel	-0-	-0-	-0-
2	3. All Others			
3	i. Contr Serv.	-0-	-0-	-0-
4	ii. OCE	-0-	5,700	5,700
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	-0-	58,268	58,268
7				
8	F. CEPA			
9	1. Personnel	177,081	3,515	180,596
10	2. Travel	6,000	-0-	6,000
11	3. All Others			
12	i. Contr. Serv.	31,300	20,000	51,300
13	ii. OCE	67,391	-0-	67,391
14	iii. Fixed Assets	11,000	-0-	11,000
15	Sub-Total	292,772	23,516	316,287
16				
17	G. BOARD OF EDUCATION			
18	1. Personnel	-0-	-0-	-0-
19	2. Travel	2,500	-0-	2,500
20	3. All Others			
21	i. Contr. Serv.	-0-	-0-	-0-
22	ii. OCE	18,550	-0-	18,550
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	21,050	-0-	21,050
25				
26	H. PUBLIC SERVICE COMMISSION			
27	1. Personnel	-0-	132,877	132,877
28	2. Travel	-0-	3,706	3,706
29	3. All Others			
30	i. Contr. Serv.	-0-	25,000	25,000
31	ii. OCE	-0-	15,000	15,000

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	176,583	176,583
3				
4	I. CHUUK VISITORS BUREAU			
5	1. Personnel	66,938	-0-	66,938
6	2. Travel	9,250	-0-	9,250
7	3. All Others			
8	i. Contr Serv.	76,000	-0-	76,000
9	ii. OCE	30,507	-0-	30,507
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	182,695	-0-	182,695
12				
13	J. COMPACT FUNDS CONTROL COMMISSION			
14	1. Personnel	38,713	-0-	38,713
15	2. Travel	17,378	-0-	17,378
16	3. All Others			
17	i. Contr Serv.	179,400	-0-	179,400
18	ii. OCE	83,865	-0-	83,865
19	iii. Fixed Assets	5,000	-0-	5,000
20	Sub-Total	324,356	-0-	324,356
21	TOTAL	51,170,888	713,749	1,884,637

23 Section 7. Amendment. Section 8 of CSL No. 13-16-05 is hereby amended to read as
 24 follows:

25 "Section 8. Operating Expenses of Other Programs/Grants. The sum of \$17,269,089 or
 26 so much thereof as may be necessary, is hereby appropriated from the General Fund of
 27 the State for the fiscal year ending September 30, 2017, for the purpose of funding the
 28 operational expenses of Other State Programs. The Governor shall be the allottee of
 29 these funds. The funds shall be apportioned as follows:

30	ACTIVITIES	COMPACT	LOCAL	TOTAL
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31 **A. Municipal Operation**

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr Serv.	-0-	-0-	-0-
5	ii. OCE	-0-	420,000	420,000
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	-0-	420,000	420,000
8				
9	B. Non Public School			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr Serv.	-0-	-0-	-0-
14	ii. OCE	200,000	-0-	200,000
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	200,000	-0-	200,000
17				
18	C. Rural Development			
19	1. Personnel	-0-	16,314	16,314
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr Serv.	-0-	-0-	-0-
23	ii. OCE	-0-	1,500	1,500
24	iii. Fixed Assets	-0-	500	500
25	Sub-Total	-0-	18,314	18,314
26				
27	D. DAS Oversight			
28	1. Personnel	-0-	-0-	-0-
29	2. Travel	10,000	-0-	10,000
30	3. All Others			
31	i. Contr Serv.	160,000	-0-	160,000

1	ii. OCE	65,000	-0-	65,000
2	iii. Fixed Assets	-0-	-0-	-0-
3	<i>Sub-Total</i>	<i>235,000</i>	<i>-0-</i>	<i>235,000</i>
4				
5	E. Peace Corps Office			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr Serv.	-0-	15,600	15,600
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	-0-	-0-
12	<i>Sub-Total</i>	<i>-0-</i>	<i>15,600</i>	<i>15,600</i>
13				
14	F. SEPDIC			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr Serv.	-0-	40,725	40,725
19	ii. OCE	-0-	1,000	1,000
20	iii. Fixed Assets	-0-	1,000	1,000
21	<i>Sub-Total</i>	<i>-0-</i>	<i>42,725</i>	<i>42,725</i>
22				
23	G. CSBDC (Small Business)			
24	1. Personnel	66,283	-0-	66,283
25	2. Travel	-0-	-0-	-0-
26	3. All Others			
27	i. Contr Serv.	27,364	-0-	27,365
28	ii. OCE	26,791	-0-	26,791
29	iii. Fixed Assets	8,000	-0-	8,000
30	<i>Sub-Total</i>	<i>128,439</i>	<i>-0-</i>	<i>128,439</i>
31				

1	H. AG office Training Program			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr Serv.	-0-	-0-	-0-
6	ii. OCE	-0-	-0-	-0-
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	-0-	-0-
9				
10	I. COM Land Grant			
11	1. Personnel	21,938	3,657	25,595
12	2. Travel	500	-0-	500
13	3. All Others			
14	i. Contr Serv.	8,500	-0-	8,500
15	ii. OCE	10,000	-0-	10,000
16	iii. Fixed Assets	3,000	-0-	3,000
17	Sub-Total	43,938	3,657	47,595
18				
19	J. IMF			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	-0-	-0-
22	3. All Others			
23	i. Contr Serv.	-0-	-0-	-0-
24	ii. OCE	-0-	-0-	-0-
25	iii. Fixed Assets	-0-	506,054	506,054
26	Sub-Total	-0-	506,054	506,054
27				
28	K. PSC			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr Serv.	-0-	-0-	-0-
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	-0-	-0-	-0-
5				
6	L. Chuuk House			
7	1. Personnel	-0-	42,750	42,750
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr Serv.	-0-	12,600	12,600
11	ii. OCE	-0-	29,332	29,332
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	-0-	84,682	84,682
14				
15	M. Public Infra Grant			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	10,121,086	-0-	10,121,086
22	Sub-Total	10,121,086	-0-	10,121,086
23				
24	N. Planning & Statistics			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr Serv.	-0-	-0-	-0-
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	-0-	-0-	-0-
31	Sub-Total	-0-	-0-	-0-

1	O. Chuuk State Political Status Commission			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	40,000	40,000
4	3. All Others			
5	i. Contr Serv.	-0-	80,000	80,000
6	ii. OCE	-0-	-0-	-0-
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	120,000	1 20,000
9				
10	P. Overseas Development Assistance			
11	1. Personnel	-0-	36,618	36,618
12	2. Travel	-0-	4,000	4,000
13	3. All Others			
14	i. Contr Serv.	-0-	-0-	-0-
15	ii. OCE	-0-	2,000	2,000
16	iii. Fixed Assets	-0-	-0-	-0-
17	Sub-Total	-0-	42,618	42,618
18				
19	Q. MLSC			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	-0-	-0-
22	3. All Others			
23	i. Contr Serv.	-0-	-0-	-0-
24	ii. OCE	-0-	20,000	20,000
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub-Total	-0-	20,000	20,000
27				
28	R. Chuuk High School Science Lab			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr Serv.	-0-	-0-	-0-
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	175,000	-0-	175,000
4	Sub-Total	175,000	-	175,000
5				
6	S. Chuuk High School Library			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr Serv.	-0-	-0-	-0-
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	200,000	-0-	200,000
13	Sub-Total	200,000	-0-	200,000
14				
15	T. Chuuk High School Vocational Training Program			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	10,000	-0-	10,000
18	3. All Others			
19	i. Contr Serv.	50,000	-0-	50,000
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	100,240	-0-	100,240
22	Sub-Total	160,240	-0-	160,240
23				
24	U. Library Support to Chuuk Schools			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr Serv.	65,000	-0-	65,000
29	ii. OCE	30,000	-0-	30,000
30	iii. Fixed Assets	30,000	-0-	30,000
31	Sub-Total	125,000	-0-	125,000

V. Professional Development Program - Fonesi Tufichin Kae

1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr Serv.	131,000	-0-	131,000
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
<i>Sub-Total</i>	<i>131,300</i>	-0-	<i>131,300</i>

W. Multi Age/Grade Intensive Training Program w/COM

1. Personnel	-0-	-0-	-0-
2. Travel	127,730	-0-	127,730
3. All Others			
i. Contr Serv.	500,767	-0-	500,767
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
<i>Sub-Total</i>	<i>628,497</i>	-0-	<i>628,497</i>

X. Advisory Group Support and Reform Consultant

1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr Serv.	504,000	-0-	540,000
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
<i>Sub-Total</i>	<i>540,000</i>	-0-	<i>540,000</i>

Y. Faichuk Educational Development Project

1. Personnel	-0-	-0-	-0-
2. Travel	112,360	-0-	112,360
3. All Others			

1	i. Contr Serv.	1,165,134	-0-	1,165,134
2	ii. OCE	50,000	-0-	50,000
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	1,327,494	-0-	1,327,494

Z. Primary Health Care Reforms to Reduce Chuuk's NCD Burden

7	1. Personnel	-0-	-0-	-0-
8	2. Travel	89,090	-0-	89,090
9	3. All Others			
10	i. Contr Serv.	472,250	-0-	472,250
11	ii. OCE	193,475	-0-	193,475
12	iii. Fixed Assets	176,330	-0-	176,330
13	Sub-Total	931,145	-0-	931,145

AA. State Economic Policy Development Implementation Commission

16	1. Personnel	-0-	-0-	-0-
17	2. Travel	15,000	-0-	15,000
18	3. All Others			
19	i. Contr Serv.	87,000	-0-	87,000
20	ii. OCE	70,000	-0-	70,000
21	iii. Fixed Assets	6,000	-0-	6,000
22	Sub-Total	178,000	-0-	178,000

AB. CPUC Power Plant Contingency Fund

25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr Serv.	-0-	-0-	-0-
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	500,000	-0-	500,000
31	Sub-Total	500,000	-0-	500,000

1	AC. CPUC Management Team			
2	1. Personnel	241,200	-0-	241,200
3	2. Travel	12,000	-0-	12,000
4	3. All Others			
5	i. Contr Serv.	-0-	-0-	-0-
6	ii. OCE	21,600	-0-	21,600
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	274,800	-0-	274,800
9				
10	AD. DAS - Debt Relief			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	8,000	-0-	8,000
13	3. All Others			
14	i. Contr Serv.	82,000	-0-	82,000
15	ii. OCE	5,500	-0-	5,500
16	iii. Fixed Assets	-0-	-0-	-0-
17	Sub-Total	95,500	-0-	95,500
18	Total Other Programs	\$15,995,439	\$1,273,650	\$17,269,089
19				

20 Section 8. Operating Expenses of Other Programs/Grants. Section 8 is hereby amended
 21 to insert a new Section 8A to read as follows:

22 "Section 8A. Operating Expenses of other US Federal Programs and Other Non
 23 U.S. Federal Programs. The of \$373,342.73, or so much thereof as may be
 24 necessary is hereby appropriated from the General Fund of the State of Chuuk for
 25 the period ending September 30, 2017. for the purpose of funding the operating
 26 expenses of Other U.S. Federal Programs. The Governor shall be the allottee of
 27 these funds. The funds shall be apportioned as follows:

28 **A. FY-16 TOBACCO CONTROL PROGRAM:**

29	1. Personnel	11,500	-0-	11,500
30	2. Travel	2,025	-0-	2,025
31	3. All Others			

1	i. Contr Serv.	2,000	-0-	2,000
2	ii. OCE	2,000	-0-	2,000
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	17,525	-0-	17,525
5				
6	B. FY-16 CHUUK STATE SSDI PROGRAM:			
7	1. Personnel	4,532	-0-	4,532
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr Serv.	-0-	-0-	-0-
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	4,532	-0-	4,532
14				
15	C. FY 16 CHUUK STATE HIV SURVEILLANCE PROGRAM:			
16	1. Personnel	7,477	-0-	7,477
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	7,477	-0-	7,477
23				
24	D. FY 16 CHUUK STATE HIV PREVENTION PROGRAM:			
25	1. Personnel	39,457.73	-0-	39,457.73
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr Serv.	-0-	-0-	-0-
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	-0-	-0-	-0-

1 *Sub-Total* 39,457.73 -0- 39,457.73
 2

3 **E. FY 16 CHUUK STATE TB PREVENTION PROGRAM:**

4 1. Personnel 39,032 -0- 39,032
 5 2. Travel -0- -0- -0-
 6 3. All Others
 7 i. Contr Serv. -0- -0- -0-
 8 ii. OCE -0- -0- -0-
 9 iii. Fixed Assets -0- -0- -0-
 10 *Sub-Total* 39,032 -0- 39,032
 11

12 **F. FY 16 CHUUK STATE IMMUNIZATION AND VACCINES:**

13 1. Personnel 6,000 -0- 6,000
 14 2. Travel -0- -0- -0-
 15 3. All Others
 16 i. Contr Serv. -0- -0- -0-
 17 ii. OCE -0- -0- -0-
 18 iii. Fixed Assets -0- -0- -0-
 19 *Sub-Total* 6,000 -0- 6,000
 20

21 **G. FY 16 CHUUK STATE COMPREHENSIVE CANCER CONTROL:**

22 1. Personnel 75,746 -0- 75,746
 23 2. Travel 20,095 -0- 20,095
 24 3. All Others
 25 i. Contr Serv. 9,905 -0- 9,905
 26 ii. OCE 11,546 -0- 11,546
 27 iii. Fixed Assets -0- -0- -0-
 28 *Sub-Total* 117,292 -0- 117,292
 29

30 **H. FY 17 UNIVERSAL NEWBORN HEARING SCREENING AND**
 31 **INTERVENTION(UNHSI):**

1	1. Personnel	19,612	-0-	19,612
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr Serv.	1,000	-0-	1,000
5	ii. OCE	4,000	-0-	4,000
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	24,612	-0-	24,612

I. FY 17 CHUUK STATE FAMILY PLANNING

10	1. Personnel	51,070	-0-	51,707
11	2. Travel	3,850	-0-	3,850
12	3. All Others			
13	i. Contr Serv.	-0-	-0-	-0-
14	ii. OCE	9,450	-0-	9,450
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	64,370	-0-	64,370

J. FY 16 SPF - PFS

19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr Serv.	-0-	-0-	-0-
23	ii. OCE	35,000	-0-	35,000
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub-Total	35,000	-0-	35,000

K. Marine Resources/SPC Project

28	1. Personnel	-0-	-0-	-0-
29	2. Travel	-0-	-0-	-0-
30	3. All Others			
31	i. Contr Serv.	-0-	-0-	-0-

1	ii. OCE	18,045	-0-	18,045
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	18,045	-0-	18,045
4				
5	L. Chuuk Conservation Trust			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr. Serv.	-0-	-0-	-0-
10	ii. OCE	-0-	20,000	20,000
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	20,000	20,000
13	Total Other Programs	\$16,348,781.73	1,288,649	17,637,430.73
14	GRAND TOTAL	\$43,329,632.73	8,139,016	51,468,648.73

16 a) **Administration.** The sum appropriated by this Act shall be administered by and is
17 allotted to the Governor, or his designees, who shall be responsible to the Legislature and
18 the grant donors to ensure that the funds are expended and implemented solely for the
19 specific purpose, and conditions of which each grant was awarded and in accordance with
20 the State Financial Management Act and regulations, and that no obligations are incurred
21 in excess of the sum of the grant appropriated. These funds shall remain available to be
22 used and expended in accordance with terms and conditions of which it was issued, and
23 with respect to grant expiration. An allottee shall only expend funds after the relevant
24 advice of allotment for a grant award is received by the appropriate division in the
25 Department of Administrative Services. FURTHER, the allocation and specific uses of
26 these funds shall be obligated and expended in accordance with the grants worksheets
27 and awards. FURTHER, the budget worksheets are hereby made a part of this Act, and
28 expenditures of funds may not exceed the allocations and specific purposes shown
29 therein, unless this Act is amended by the Legislature to provide for a greater amount of
30 allocations.

1 " Tetten 9. Chochoon Chon Angang: Ewe aukukun chochoon chon angang fan
 2 nurun ei Namopwung a forata ew oukukun chon angang mi wor non ewe Mwan Chuuk ekkewe
 3 ra mumuta an epwe iei ussun mei affatetiwi me fan:

4
 5 A. EXECUTIVE BRANCH

6	1. Health Services	425
7	2. Education	731
8	3. Administrative Services	69
9	4. Marine Resources	18
10	5. Agriculture	26
11	6. Transportation & Public Works	83
12	7. Public Safety	112
13	8. Governor's Office	11
14	9. Attorney General	9

15 B. LEGISLATIVE BRANCH 77

16 C. JUDICIARY BRANCH 25

17 D. PUBLIC AUDITOR 6

18 E. BOARDS & COMMISSIONS:

19	1. Land Commission	12
20	2. Election Board	8
21	3. Environmental Protection Agency	10
22	4. Housing Authority	5
23	5. Public Service Commission	10
24	6. Visitors Bureau	4
25	7. Recreation Board	3
26	8. Scholarship Board	0
27	9. Independent Prosecutor	0
28	10. Board of Education	0
29	11. CFCC	0
30	12. Small Business	4
31	13. Rural Development	1

1	14. COM Land Grant	4
2	15. DAS Oversight	0
3	16. Overseas Dev. Assistance	2
4	17. Chuuk House Honolulu	2
5	TOTAL	1657

6 Tette 10. Ekesiwin. Tette 10 non CSL No. 13-16-05, iei a ekesiwin an epwe ne iei
 7 usin kakapasan:

8 Tette 10. Amasowen Angang mi Ponnuno. Ammasowen ese nifinifin neni

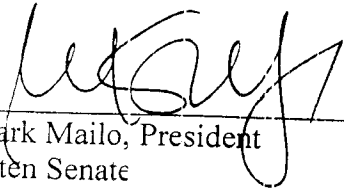
9 mi ponnuno fan iten katoun chon angang fiti pwungun ewe State Mandatory Retirement Act mi
 10 kawor mwonian seni local revenue iei a pinepin me non ei Namopwung. Neni meinisin mi
 11 ponnuno repwe chok ponnuno non nangatamen pchokkunen ei Namopwung. Ewe oukukun chon
 12 angang me asan mi affat me non ei tetten epwe weeneiti iteiten putai are ofes non ewe Pekin
 13 APOCHOKKUN, ANNUK, ewe ANEEPWUNG, Pekin Kopwung, ewe Ofesin Public Auditor, ekkewe
 14 Boards, me Commissions. Ewe oukukun chon angang mi affat mei weneiti meinisin chon
 15 angangen contact nakattaman mi tori ew ier are nap seni. Ew kapacheta ngeni ewe oukukun
 16 chon angang mi affat me asan eapw wor pochokkunan me repwe chok pusin tottonuno me non
 17 forun pwach. Ewe State repwe tapweto me mwirin. Emon chon angang mi katonong nge ese
 18 fiti pwungun ei namopwung esap nomw non tettenin chon angang mi katonong fiti pwungun
 19 annuk, iwe esangei mwo och sakkun tufich mi kawor fan iten chon angang.

20 Tette 11. Ekesiwin Tette 11 non CSL No. 13-16-05, iei a ekesiwin an epwe iei unun
 21 kakapasan:

22 Tette 11. Siwinin Nounoun Mwon. Mumutan ekesiwinin nowunowun

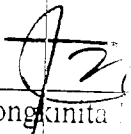
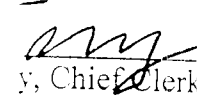
23 mwonian niwinin choon angang ese mumuta me non ei Annuk. Ew me ew Putai ika
 24 Ofesin mumuta an repwe siwini anowunowun esap nap seni engon me nimuw pesen
 25 (15% ewe mwoni a kawor ren an epwe tongeni awateno ika ekisano, onongonong won
 26 ewe oukukun epwe ekesiwin anowunowun mi kawor mwonian r.or. annuk. Siwinin
 27 anowunowun mwoni epwe chok mumuta ika kawor seni met nusun mwoni ese wor
 28 anowunowun non ew me ew ekkewe Putai me Ofes, esap niwinin choon angang. Siwinin
 29 nowunowun mwoni mi pwan mumuta ren ekkewe mwoni mi kawor seni mwonian
 30 Commercial Sector Grant, Epwe Menei an ewe Kepina epwe esinesin ika repot ngeni ewe


1 Anepwungun Chuuk ew maram me mwirin wesinon unungat maram won ewe aukukun
2 maram siwin nowunowun re new me ew Putai, Office, ika Agency.
3 Teti 2. Poputan Pochokkunan. Ei Namopwung epwe poputa pochokkunan fansoun
4 chok a kopwuno meren ewe Kepina, ika fansoun chok a winiti annuk won pusin winikapan.

Sain seni: 
Mark Mailo, President
Utten Senate
Anepwungun Chuuk

Annetata:

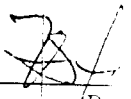

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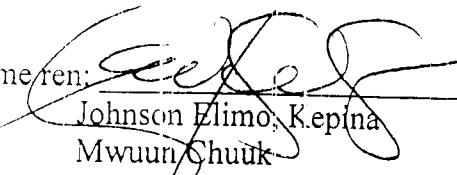
 
Songkinita, Chief Clerk
Utten Senate
Anepwungun Chuuk

Sain seni: 
Innocente I. Oneisom, Speaker
Uttem Representatives
Anepwungun Chuuk

Annetata:

Pwinin maram: Oct 13, 2016

 
Florence P., Chief Clerk
Utten Representatives
Anepwungun Chuuk

Kapunguno meren: 
Johnson Elimo, Kepina
Mwuun Chuuk

Pwinin maram: 10-13-16

Uruwon: S.B. NO.: 13-50;SD1;HD2;JCCD2
S.C.R. NO: : 13-2R-19
H.C.R. NO. : 13-2R-32
JCCR NO : 13-2R-3(a)
Introducer : Floor Leader Sen. Nelson Stephen (By Request)
Date Introduced : September 12, 2016
Date Adopted : October 07, 2016